

Appendix A: Capital Maintenance Programme 2020/21

School	Scope	Cost (£)
Claremont Primary	Replacement of Windows	99,200
Bentinck Primary	Fire alarm	62,000
Cantrell Primary	Heating	100,000
Southglade Primary	Structural issues	99,200
Claremont Primary	Heating	80,000
Snapewood Primary	Boiler replacements	117,800
Berridge Brushfield Junior	Heating	248,000
Fernwood Primary	Boiler replacements	235,600
Feasibility cost 21/22		25,000
Contingency		136,770
		1,203,570